# TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE

## **FISCAL NOTE**



### **SB 451**

March 17, 2013

**SUMMARY OF BILL:** Creates the Division of Cultural and Historical Affairs within the Department of State. Attaches the Tennessee Commission on Holocaust Education, the Historical Commission, the Arts Commission, and the Tennessee State Museum to the Division of Cultural and Historical Affairs for administrative purposes.

#### **ESTIMATED FISCAL IMPACT:**

Other Fiscal Impact – Budgeted spending authority of \$14,579,000 will shift from the State Museum, the Historical Commission, the Wars Commission, and the Arts Commission to the newly-created Division of Cultural and Historical Affairs within the Department of State. Any net fiscal impact to the state is considered not significant.

## Assumptions:

- Based on information provided by the Secretary of State, budgeted spending authority of \$14,579,000 will be transferred to the Department of State along with 78 positions.
- According to the Secretary of State, there will be no additional cost to the state.
- All resources and personnel are expected remain in their current locations.
- The net fiscal impact to the state will be not significant.

#### **CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

Lucian D. Geise, Executive Director

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